

GENERAL FACT SHEET

09-125

BILL NUMBER

BRIEF TITLE

Lease Agreement

APPROVAL DEADLINE

REASON

Space for the Lincoln Area Agency on Aging at the St. James United Methodist Church

DETAILS

POSITIONS/RECOMMENDATIONS

|  |  |  |
|--|--|--|
| Approving the Agreement between St. James United Methodist Church and the Lincoln Area Agency on Aging for leased space to be utilized by the Lake Street ActivAge Center. | Sponsor  | Finance/Accounting   |
|  | Program Departments, or Groups Affected        | All automated departments  |
|  | Applicants/Proponents                          | Applicant - Debra J. Peck<br>Division Administrator, CA&S<br><br>City Department -Aging<br><br>Other   |
| Discussion (Including Relationship to other Council Actions)   | Opponents                                      | Groups or Individuals<br><br>Basis of Opposition   |
|  | Staff Recommendations                          | <input type="checkbox"/> For <input type="checkbox"/> Against<br>Reason Against  |
|  | Board or Commission Recommendation             | BY<br><input type="checkbox"/> For <input type="checkbox"/> Against<br><input type="checkbox"/> No Action Taken<br><input type="checkbox"/> For with revisions or conditions<br>(See Details column for conditions)                              |
|  | CITY COUNCIL ACTIONS<br>(For Council Use Only) | <input type="checkbox"/> Pass<br><input type="checkbox"/> Pass (As Amended)<br><input type="checkbox"/> Council Sub.<br><input type="checkbox"/> Without Recommendation<br><input type="checkbox"/> Hold<br><input type="checkbox"/> Do not Pass |

**DETAILS**

**POLICY/PROGRAM IMPACT**

|   |  |   |          |
|---|--|---|----------|
|   | <b>POLICY OR PROGRAM CHANGE</b>  | <input type="checkbox"/> NO <input type="checkbox"/> YES<br>_____<br>_____<br>_____ |          |
|   | <b>OPERATIONAL IMPACT ASSESSMENT</b>   | _____<br>_____<br>_____   |          |
|   | <b>FINANCES</b>  |   |          |
|   | <b>COST AND REVENUE PROJECTIONS</b>  | COST of total project:  | \$ 3,900 |
|   |  | COST of this Ordinance/ Resolution  | \$ 3,900 |
|   |  | RELATED annual operating Costs  | \$ _____ |
|   | INCREASE REVENUE EXPECTED/YEAR   | \$ _____  |          |
| <b>SOURCE OF FUNDS</b>  | CITY [Approximately]<br><u>2009-2010</u> \$ 3,900    % 100<br><u>Aging City Budget</u> \$ _____    % _____<br><u>08/09</u> \$ _____    % _____<br><br>NON CITY [Approximately]<br>_____    \$ _____    % _____<br>_____    \$ _____    % _____<br>_____    \$ _____    % _____ |   |          |
| <b>BENEFIT COST</b><br><input type="checkbox"/> Front Foot<br><input checked="" type="checkbox"/> Square Foot    \$ 325/Mo or    Average Assessment<br><u>2,776 Sq. Ft.</u> <u>1.40¢ per sq.ft.</u> |  |   |          |

APPLICABLE DATES:                      09/1/09 - 08/31/10

FACT SHEET PREPARED BY: Deborah Baines, Office Specialist/LAAA

REVIEW BY:

REFERENCE NUMBER